

rting Agriculture: State Minister for Karamoja Affairs, Hon. Barbara Nekesa handing over hoes to farmers in Karamoja

namely Ntungamo, Kiruhura, Mbarara, Ibanda, Isingiro, Bushenyi, Kabarole Katakwi, Kaberamaido, Amuria, Soroti,

Ngora and Budaka.
Carried out risk assessment of threat of a perceived volcanic eruption in Abim

district and no evidence got.

Procured and distributed 1,400 bags of 100kg each of maize grains; 3,600 bags of 100kgs each of maize flour and 2,500 bags of 100kg each of beans to famine victims in Karamoja and other parts of

Building and Conflict Prevention Policy.

Held 50 sensitization meetings at subcounty level on the EL-Nino floods in Butaleja, Bududa, Bulambuli and Manafwa districts under the National Disaster Preparedness and Contingency Plans

Demarcated 225 plots of land in Kyaka 1 for allocation to Ugandans expelled from neighboring countries. Repaired the National Emergency

Coordination and Operations Centre (NECOC) equipment for flood early

warning system in Butaleja.

Disseminated NECOC Early Warning messages through FMs radios, TVs, Print media and sms.

Trained 200 Uganda People's Defence Forces (UPDF) officers on Disaster Risk ction (DRR) and preparedness for

Trained 25 DRR platform members on

Geo-Netcast system operations.
Procured 2,868 acres of land to relocate 800 households at risk of landslides in the Elgon region.

Opened external boundaries of Plots 10 and 94 and monumental pillars planted. Established a Police Post on site

ppleted the draft physical plan for

Completed back filling of two acres of

land at Namanye. Completed construction of the sub-

structure and foundation slab for the National store at Namanve. Completed finishes for 25 houses in

Kirvandongo resettlement

Completed 20 housing units for the Bagisu at the Panyadoli Resettlement.

Constructed 60 housing units with

bathrooms, toilets and water harvesting systems by Hydra form and nine by

Habitat at Panyadoli Resettlement.
Distributed food and non-food relief items to 109 districts (2,869,400kgs of maize flour and 727,600kgs of beans, 29,380 iron sheets, 13,526 tarpaulins, 7,815 blankets, 7,735 jerry cans, 2,700 plastic cups, 5,410 plastic plates, 6,940 mosquito nets, 4,720 saucepans, 4,293 basins, 500 mama kits and 20 sacks of clothes

Procured three double-cabin pickups.

Drafted a National Humanitarian Supply Chain Project for construction of modern stores (silos) and tracking system with

WFP support.
Produced Risk, Hazard and vulnerability

maps of 50 districts.

Produced a Zero draft Disaster Management Bill & its Principles.

Carried out two simulation exercises to test NECOC.
Acquired one Command Vehicle

communications equipment from UNDP Acquired 250 Smart mobile phones and 20 computers from UNDP.

Acquired a Geo Net Cast ground unit from WFP.

Established an Integrated National Received and resettled 19,858 new refugees.

Demarcated 53.971 Plots for settling new refugees and settled 157,742 refugees (including 19,742 Congolese refugees in Kyangwali and Rwamwanja Refugee Settlements). Profiled 6,069 new asylum seekers

Issued 9,017 Identity cards and 262 Conventional Travel Documents (CTDs)

to refugees.

Developed Second Draft National Refugee Policy.

Repatriated 205 refugees to Rwanda. Implemented Cessation clause Implemented Cessation clause
Rwandan refugees.
Finalized and implemented

Contingency plan for Sudanese and

Kenyan refugees.
Completed Survey of Kyangwali and
Kiryandongo Refugee Settlement.
Distributed 235,000 seedlings and

10,000 grafted supplied to Refugees and Host Communities in Rwamwanja, Nakivale, Oruchinga and Kyaka 2 Refugee Settlements

Registered 145,000 and 2,740 new refugees from South Sudan and Democtratic Republic of Congo,

Granted refugee status to 34,030 asylum seekers, 6,796 cases rejected and 2,014 cases deferred.

Established weather stations in Rwamwanja and Adjumani Established weather

Rwamwanja and Adjumani

# CLOSE MONITORING & EVALUATION ACROSS GOVERNMENT:

Implemented the National Monitoring & Evaluation Policy
Government
(GA)

Performance Review (GAPR) for FY



Providing clean water: Hon. Ernest Kiza, State Minister for Bunyoro Affairs co Makima, one of the several bore-holes sunk by OPM in the region

Early Warning System with government

agencies and development partners.
Collected, compiled and shared daily countrywide situation reports. Acquired 100 Bicycles and 100 Mega

phones for community level early arning from UNDP.

Procured a Mobile Raw Water Treatment
Plant Purifier and Generator.

Carried out disaster assessments in the districts of Namutumba, Buhweju, Kumi, Moyo, Koboko, Nebi, Kabale, Rakai, Amuria, Rukungiri, Mbarara, Alebtong, Bukomansimbi, Rubirizi districts.

Recovered 725 acres of land.

Developed a Disaster Victims Beneficiary Tracking System.

NATIONAL REFUGEE MANAGEMENT

2014/15 which was discussed in a Government retreat held in November 2015 - attended by Cabinet Ministers, Ministers of State, Permanent Secretaries, Heads of Department, Resident District Commissioners and representatives of Local Governments (District Chairpersons and Chief Administrative Officers)

(Barazas) in 32 districts.
Implemented the National Integrated

(NIMES).

Conducted one evaluation study on Competitive Investment Climate Strategy which is still ongoing. Conducted a scooping exercise for

Rolled out citzens' information fora

Monitoring and Evaluation Strategy

impact evalua impact evaluation studies being supported by 3 MDAs (Health, Energy and OPM)

Piloted the Prime Ministers M&F Management Information System in 3 MDAs (health, Energy and OPM). Completed Capacity building of MDAs &

Local Gov'ts in M&E and report writing/

### ENHANCING GOVERNMENT CO-ORDINATION:

Presidential Round Investors Working (PIRT) Table Technical Groups have been constituted and operationalized to deliberate on the modalities of operationalizing the PIRT recommendations among the line sectors.

Facilitated Cabinet approval of The Prime Minister's Service Delivery Unit.
Facilitated the approval of the National

Coordination Policy by Cabinet in September 2015.

Hired a consultant to develop the

National Nutrition Policy.
Finalized the Nutrition stakeholder activity mapping exercise

### DISSEMINATING GOU INFORMATION & NATIONAL GUIDANCE:

Prepared draft amendments to the Press and Journalism Act.

Coordinated 168 Public Education

Programs on Radio and TVs.

Fast tracked implementation of the Access to Information Act by holding seven consultative meetings with editors, reporters and media owners in Kampala to improve Government-media

relations Collected data on the National Common Good Concept in the districts of Busia, Butambala, Lwengo, Kabarole, Kasese, Gulu, Lira, Kabarole, Kasese Bundibugyo and Ntoroko districts to inform the process of developing the draft National Guidance Policy.

Completed the Development of the Government Web Portal (www.gov.ug)

Conducted a survey in seven Ministries to assess the functionality of Government Communication Units and the support they require.

Collected data from stakeholders across the country to develop the Draft National Guidance Policy. Established a multi-sectoral task force to

spearhead the development of the draft National Guidance Policy - a draft policy is now in place.

Developed a concept paper on National Guidance Strategic Implementation

## STEERING GOVERNMENT BUSINESS:

Provided strategic leadership for Government Business in Parliament through coordinating the programming of the legislative agenda and attendance of Cabinet Ministers to their parliamentary of responding to responsibilities questions, and presenting Governm Bills and Ministerial Statements Parliament. This was instrumental the passage by Parliament of Bills, conclusion of Committee Reports, passage of Motions, making Ministerial Statements, and questions for oral

#### **ENSURING FRUGAL FINANCIAL** MANAGEMENT

Prepared preliminary Budget Estimates for FY 2016/17. Kick started the process of preparing

Vote 003 Ministe

and detailed Budget Estimates for FY 2016/17 which will be completed by March 2016.

Produced the Quarterly Progress and

Annual Performance Reports.
Prepared and submitted Vote 003 Budget Framework Papers to Public Sector Management Secretariat for consolidation and submission to the Ministry of Finance, Planning and Economic Development.

Produced Vote 003 Final Accounts

Developed Draft OPM Client Charter for the period 2015-2018

Operationalized OPM online Resource Centre and acquired data capture facility.

### OTHER INTERVENTIONS IN KARAMOJA AND TESO:

1,600 Oxen for farmer groups - the contract has already been cleared by the Solicitor General and is due for signing.

800 ox-ploughs for farmers and 100 ox-ploughs for farmers in Teso - the contract has already been cleared by the Solicitor General and is due for signing. Delivery of the ox-ploughs is expected between

January and March 2016.
Disbursed UGX 2.2Bn to Ministry of
Water and Environment to kick start the
construction of 10 parish valley tanks which are slated to start in February 2016

cattle in Karamoja before July 2016.

1,000 bags of cassava cuttings being sourced for distribution to farmers in Karamoja as the rains resume in the forthcoming season.

Financial and logistical support to Uganda Prison Services to produce food for schools in Karamoja

Procurement process for construction of 15 cattle crushes in Kaabong and Kotido districts is at evaluation stage

Procurement of 10,000 iron sheets and the process of identifying beneficiaries is

on-going.
Procurement of one tractor for Koblin Rehabilitation Centre in Karamoja and five tractors for distribution to farmer groups in northern Uganda is nearing completion.

Support to Koblin Rehabilitation Centre with UGX. 0.2bn awaits a work plan from the Ministry of Gender, Labour and Social Development and signing of a

Memorandum of Understanding.
Bids for supply of 7,000 basins and 7,000 Jericans for distribution were received but were not responsive and the procurement has been retendered.

Seven hundred oxen, 34,000 hand hoes and 1,200 ox-ploughs for youth and women groups to promote commercial agriculture - procurement process is ongoing and now at contract signing

stage.

Procurement process of 500 sewing machines for women and youth groups is at contract signing.

100 ox-ploughs for farmers - the contract is due for signing. Delivery of the ox-ploughs is expected between January and March 2016.

Procurement process of 4,000 sheets for distribution to the elderly, institutions and civilian veterans, two tipper Lorries to support hydra form yards in Kabarole and Luwero District Local Governments.

14,000 hand hoes and 2,000 spray pumps for distribution to selected farmer groups, is at conclusion stage as contract preparation is ongoing.



Adding value to indigenous fruits: Hon. Sarah Kataike, State Minister for Luwero Triangle inspecting a juice processing factory in Luwero.



ell done: President Y.K Museveni commending Mrs. Christine Guwatudde Kintu, Permanent Secretary, OPM, for exceptional performa on Labour Day, 1st May 2015 in Kisoro. Ms. Guwatudde Kintu is a seasoned administrator with vast experience in the public sector. Well done: President Y.K Museveni comm