

SECTOR PERFORMANCE REPORT ON THE NRM MANIFESTO 2016 TO 2021

- **TO BE COMPLETED (2017/18)**
Modification of existing passenger terminal
Phase 2 of Long-term car park
Modernization and automation of operations (Airport Operations database, Terminal Operations Control Center, Computerized maintenance management)
- **OTHER PROGRESS BY END OF 2017/18**
New Cargo Complex – 80%, Secondary runway – 50%, Main and secondary aprons – 65%

2.2 AIR TRANSPORT SUB SECTOR

- c) Construction of Kabaale Airport in Hoima
Master Plan and Detailed Engineering Designs completed.
Procured civil works contractor and signed commercial contract on 05 May 2017
Negotiations on financial arrangements are on-going
Construction works to commence in FY 2017/18
- d) Significant strides in developing a number of Regional Aerodromes to harness the potential of Tourism are on-going including upgrading of regional airfields Like **Arua, Gulu, Soroti, Kasese** etc.

2.3 NATIONAL ROADS DEVELOPMENT

- The Ministry continues to fastrack the development of the road network in line with the Manifesto and NDP. The changes that we ushered in UNRA are already yielding fruits
- The Ministry is upgrading 1,400Km from unpaved to bituminous standards, to be completed within the next 2/3 years
- A total of 1,882Km of roads are in advanced stages of procurement;
- Engineering Designs are ongoing for 1,964 Km



Section of the Kampala-Express Way

SOME OF THE ON GONG ROAD CONSTRUCTION PROJECTS

1	At iak-Nimule 35KM	Substantially Completed
2	For t Por tal-Kyenjojo	50 Ongoing (10.4 %)
3	Iganga (Nakalama)-Tirinyi-Mbale	97 Ongoing (25 %)
4	Iganga-Kaliro	32 Ongoing (98%)
5	Ishaka-Rugazi-Katunguru	55 Tendering
6	Kafu-Kir yandongo	43 Substantially Completed
7	Kamdini-Gulu	62 Substantially Completed
8	Kiryandongo-Karuma-Kamdini	59 Substantially Completed
9	Lira-Akia and Lira town roads	21.4 Substantially Completed
10	Mbarara By-pass	40 Ongoing (87% progress)
11	Moroto-Nakapiripirit	93 Substantially Completed
12	Mpigi-Kabulasoke-Maddu-Sembabule	135 Ongoing (58 %)
13	Mukono-Kayunga-Njeru	94 Ongoing (68 %)
14	Musita-Lumino-Busia/Majanji	104 Ongoing (12%)
15	Namunsi-Sironko-Muyembe-Kapchorwa	65 Ongoing (45.8 %)
16	Nansana-Busunju	47 Ongoing (98%)
17	North Eastern Road Asset Management Project for Tororo-Mbale-Soroti-Lira-Kamdini	340 Tendering
18	Ntungamo-Kagitumba-Mirama Hills/Ishaka-Kagamba	72 Ongoing
19	Olwiyo-Gulu-Kitgum-Musingo	233 Ongoing (63%)
20	Pakwach-Nebbi	54 Ongoing (96%)
21	Villa Maria-Sembabule	38 Ongoing (58 %)
		1,769

SOME ROADS TO BE COMMISSIONED SOON

Roads completed this FY

- Atiak-Nimule (35Km) financed by JICA
- Ishaka – Kagamba Road (35.4Km) financed by GoU
- Ntungamo-Mirama Hills (37Km) financed by TMEA

CONSTRUCTION OF EXPRESS WAYS

- **Some of the Express ways include.**
Kampala-Entebbe Express Highway 51KM Ongoing (78.5% progress)
Kampala-Northern Bypass Phase II 17KM Ongoing (45% progress)
Dualling Kibuye-Busega-Mpigi (33km) 33Km Project Appraisal
Kampala-Jinja (77Km) 77KM Project Appraisal
Kampala Southern By-pass (18km) 18Km Project Appraisal

PAVED ROADS REHABILITATION AND BRIDGES

- Rehabilitation and Reconstruction of 482 of the paved roads is ongoing

BRIDGES

- **Some of the bridges that are on-going or Completed**
a) **New Nile Bridge at 31% Progress**
b) Apak bridge (40m) in Lira district
c) Alla (20m) and Enyau (15m) Bridges in Arua & Birara Bridge (32m)
e) Kyanzuki Bridge on Kasese Kilembe Road (39.2Km)
f) Pakwala (15m) and Nyacara (15m) Bridges in Nebbi & Goli (20m) and Nyagak Bridges in Nebbi
h) Leresi Bridge (Butaleja) Butaleja – Leresi – Budaka Road
i) Ndaiga bridge (40m) along Bugiri-Malaba Road section
j) Mitaano (60m) Bridge in Kanungu & Ntungwe (69m) Bridge in Kasese (Ishasha- Katunguru)

ROAD FERRIES



Albert Nile 1 Ferry



MV Kalangala enabling transportation on Lake Victoria

SECTOR PERFORMANCE REPORT ON THE NRM MANIFESTO 2016 TO 2021



Sections of the finished Road Works of the Kampala Entebbe Express Way pending Commissioning by the Government

There are 8 Ferries that are planned to be procured and installed. These include:

- Procurement of a second ferry on Lake Kyoga for Namasale- Zengebe crossing completed
- Procurement of a new ferry for the Wanseko-Panyimur crossing has been completed
- Procurement of Sigulu ferry commenced
- Procurement of a new ferry for Bukungu-Kagwara-Kaberaimaido crossing on Lake Kyoga will commence in 2017/18
- Procurement of a new ferry at Lake Bunonyi in Kabale

2.4 ROAD MAINTENANCE

- Road maintenance is one of the major activities of the Ministry and its Agencies. Roads are expensive assets that must be maintained.
- Through URF, these funds go to maintaining UNRA (14,756KM), DUCAR (14,230KM) and KCCA roads (465KM)
- We must ensure that roads are accessible all year round

2.5 WATER TRANSPORT REVAMPING SOUTHERN ROUTE

- Construction of a new Kampala port of Bukasa

Progress as at 11th May 2017

- Procured a Consultant for port development

- Procured a Consultant for RAP study
- Development of Port Master Plan and Engineering Designs is on- going (50% done)

Plans for FY 2017/18

- Implementation of RAP
- Finalise preparation of Port Master Plan and Engineering Designs
- Undertake port dredging and surcharging works (up to 40%)

c) Upgrading of Port Bell and Jinja Ports and build a new ship to replace MV Kabalega

- Progress as at 11th May 2017
- Designs have been completed.
- Works will be funded under the "Lake Victoria Transport Program" currently under appraisal by W/Bank

Plans for FY 2017/18

- Conclude project appraisal and Loan approvals with W/ Bank
- Procure Contractors and commence on work.

b) Improvement of water transport safety

- Progress as at 11th May 2017
- Reviewed and updated IWT legislation
- Inspected and licensed 39No. IWT vessels;
- Investigated 5No. marine accidents (Lakes Victoria & Albert);
- Received Cabinet approval for establishment of a new Maritime Department in the Ministry to oversee Maritime Administration
- Plans for FY 2017/18
- Operationalise the new Maritime Department
- Implement a new regional project on maritime safety with AfDB funding to establish Search & Rescue facilities and Aids to Navigation on major lakes
- Work with Ministry of Education to establish a Maritime Training Institute in Namasagali/ Busitema university

3.0 OTHER ARCHIEVEMENTS BY THE SECTOR

a) Upgrading of Malaba, Busia, Mutukula, Mirama Hills, Katuna and Elegu border Posts

- Progress as at 11th May 2017
- Completed construction works for Malaba, Busia, Mirama Hills and Mutukula one Stop Border Posts.

Plans for FY 2017/18

- Complete construction of Katuna and Elegu One Stop Border Posts and exit road at Malaba border post
- Complete Designs for upgrading of Ntoroko and Goli border posts

CHALLENGES

- Land acquisition,
- Funding Gaps,
- Delays in procurement

CONCLUSION

- The sector commitments in the NRM Manifesto 2016-2021, took a multi-modal approach to ensure better connectivity and improved physical access to social services, production centers and markets so as to foster socio economic transformation.
- Key projects being implemented by the sector during this Manifesto period include construction of oil and tourism roads and expressways; expansion of Entebbe International Airport, and development of Kabaale airport in Hoima to support oil production; development of Standard Gauge Railway; National carrier and Bukasa Port among others.
- The performance of the Sector during this first year of Manifesto implementation shows steady progress. The Sector would like to assure all Ugandans that the commitments made in the 2016-2021 on the sector will be accomplished.
- Strategies for implementation include: Putting stringent measures on the contractors and consultants; Continuously improve Quality Assurance systems; Improved Governance and Accountability; and Improve in-house capacity and support local contractors
- We would like to thank GOU led by H.E the President, our Development Partners namely EU, World Bank, AfDB, Exim Bank of China, Islamic Development Bank, JICA, KOICA, TradeMark East Africa, BADEA,, DANIDA, and all Ugandans for the continued support to the sector
- We pledge our commitment to working with you to transform Uganda to a middle income country.

FOR GOD AND MY COUNTRY