



THE REPUBLIC OF UGANDA

MPIGI DISTRICT LOCAL GOVERNMENT

Mpigi district was recognized among the top five best performing districts as per the Government Annual performance report 2016/17 and ranked among the three best performing district according to the Local Government Councils' Scorecard Assessment report 2016/17.

Our Vision: A District where people have access to basic social services and are empowered for sustainable household and community development.

District Mission: To ensure coordinated services delivery focusing on both National and District priorities for sustainable, social and Economic Development of Mpigi District.

Message from the Chairman

Dear reader, it is great to be presenting to you an update account of the progress in the implementation of development interventions in Mpigi District Local Government.

During the year (FY 2016/17) under review, the funding for recurrent expenses were received over all the four quarters. Both the Political and the technical wing worked tirelessly to ensure timely procurement process, implementation and monitoring/review of performance to ensure timely procurement programmes were running as per plan and budget. There were also integrated approaches which involved combining efforts of the District stakeholders on one side with those of the Civil Society on the other, which aided the District to make objective interventions and self-assessment for further improvement.

On behalf of Mpigi District Local Government, I wish to express my appreciation for having been recognized among the top five best performing districts as per the Government Annual performance report 2016/17 and ranked among the three best performing district according to the Local Government Councils' Scorecard Assessment report 2016/17.

Mpigi Political leadership recognizes the need to beef up human welfare at community level through increasing household incomes and improving quality of lives of the common Citizens. It is therefore of utmost value that all efforts are geared towards bringing quality services to the people of Mpigi while also creating a favorable atmosphere for increased production.

**FOR GOD AND MY COUNTRY
Mutuliza Peter Clover - DISTRICT CHAIRPERSON MPIGI**

Message from the CAO

Dear Friends

I give my pleasure and honour to communicate through this supplement.

As head of Civil Service and Accounting Officer in the District, I supervise and coordinate Government activities, release funds on time and demand accountability to ensure quality service delivery to the people of Mpigi.

Mr. **Lady Frances Amulen - Chief Administrative Officer**

To buttress the above effort we must expand our tax base but it gives minute, tax can only be paid by people who have what to be taxed. Therefore our major task is to empower the people of Mpigi to create wealth, provide social services that enable them keep healthy, strong and knowledgeable, build infrastructure that facilitates economic and other beneficial activities.

In the process of executing our mandated tasks, we must embrace the strong culture of being accountable for all our actions more so the financial resources. It is through proper, accountability and transparency that we civil servants gain confidence and trust among the communities we serve

I want to encourage us to expose the watchdog of the Korean International Cooperation Agency (KOICA) "Happiness for All" Do all our daily actions bring happiness to those we respond to us?

To all political leaders and all the technical team thank you for the concerted effort during implementation of 2016/17 planned activities that led to our District being recognized among the best five (5) performing districts as per the Government Annual Performance Report and one of the three districts ranked second according to the Local Government Councils scorecard Assessment report 2016/17.

It has been a milestone and I encourage all the players to maintain team spirit as we focus to continue towards achievement of Vision 2040.

I wish you a very productive 2018

For God and my Country

**Lady Frances Amulen
CHIEF ADMINISTRATIVE OFFICER, MPIGI**

Mpigi District having been the mother of Kampala city, Wakiso and others in the earlier days is now reduced to a small strip of only two constituencies but still has untapped potential and great opportunities that need to be exploited. There is need to take stock and secure what is available, work hard together as a team to acquire what we have means to acquire, build Social and Economic capital among the communities we serve so as to achieve our vision of "A District where people have access to basic social services and are empowered for sustainable household and community Development". This process will lead us to a transformed Mpigi and with all other districts achieving their visions we shall have a transferred Uganda society.

MESSAGE FROM THE RDC

Haji Swabir Lubega
Wagawa RDC

The Office of the RDC is charged with the responsibility of overseeing Government Programmes in the District. It is an independent monitor of Local Governments to ensure that services reach the intended beneficiaries.

Members of Parliament, District Chairmen, Councilors of the District and other Councilors of lower Local Councils please work as a team to see that all government programmes are monitored. Fighting Corruption is a responsibility of all Ugandans and so we

must strive to reduce it to zero. Under number three of the core principles (a socio-economic transformation and in order to achieve that, service delivery must be seriously taken into account and the implementers must double their efforts.

Lastly I wish to appeal to all the People of Mpigi District to take more time in doing productive work and engage themselves in the Government Developmental Programmes as Operation Wealth Creation, Youth Livelihood Programme, and Women Empowerment Programme among others which will eradicate them from Poverty. Let us all unite with one Voice of fighting poverty. I wish you a prosperous New Year.

For God and my Country,
Haji Swabir Lubega Wagawa RDC

Mr. Nsoha Charles, the AG District Planner

The mandate of Planning Department is to coordinate all planning activities in the entire District both at district and lower local government level. The District Planner (Mr. Nsoha Charles) expresses sincere appreciation to all Heads of department who contributed to the better performance of the district as marked by Government Annual Performance Report (GARF) for FY 2016/2017.

Mpigi District officials commissioning a borehole under water and sanitation program.

Projects			
PROJECT 2016/2017			
No	Completed projects	Department/sector	Location
	Fencing of Mpigi Health Centre IV in Mpigi Town Council	Health	Mpigi Town council
	Construction of Engineering block Phase II, Mpigi Town Council (DOEG)	Works	Mpigi Town council
	Construction of 2no. Stance lined pit latrines at Kyagamba P/S under SFG	Education	Kammengo S/C
	Construction of a 5 stance lined pit latrine at Nsumba C/S in Kammengo Sub county under DOEG	Education	Kammengo S/C
	Completion of 2 roomed staff quarters at Bulunda R/C primary school, Buwama Sub county	Sub county project	Buwama S/C
	Borehole drilled at Njugwira, ikondo Parish	Water and Sanitation	Kirungate S/C
	Borehole drilled at Namutamala, ikondo Parish	Water and Sanitation	Kirungate S/C
	Construction of 2no. Stance lined pit latrines at Nakirepe P/S under SFG	Education	Kirungate S/C
	Road grading of 2.5km on Yonasan-Kagawa Road Sekwanga	Works	Kirungate S/C
	Construction of a 5 stance lined pit latrine with a urinal at Buwaka p/s under SFG	Education	Muduuma S/C
	Completion of a 2 stance pit latrine at Muduuma sub county under DOEG	Muduuma Sub county Project	Muduuma S/C
	Borehole drilled at Basanyi, Tringiro Parish	Water and Sanitation	Muduuma S/C
	Borehole drilled at Kokololo, Lugyo Parish	Water and Sanitation	Muduuma S/C
	Construction of a 5 stance lined pit latrines at Bunjakajo P/S Bunjakajo Island under SFG	Education	Buwama S/C
	Borehole drilled at Buguma, Bunjakajo Parish	Water and Sanitation	Buwama S/C
	Borehole drilled at Muge, Muge Parish	Water and Sanitation	Nkozi S/C
	Borehole drilled at Lutete, Lutete Parish	Water and Sanitation	Nkozi S/C
	Construction of teachers house at Bukikira Primary School, Nkozi Sub County under SFG	Education	Nkozi S/C
	Construction of a 4-stance pit latrine with a urinal & wash room at S/C headquarters Nkozi S/C	Nkozi Sub county project	Nkozi S/C
	Borehole drilled at Magungu, Nkozi Parish	Water and Sanitation	Nkozi S/C
	Borehole drilled at Kalyakya, Kantini Parish	Water and Sanitation	Kihutu S/C
	Borehole drilled at Kasamba, Bukasa Parish	Water and Sanitation	Kihutu S/C
	Construction of 1no. 2 stance pit latrine at Bukasa H/C, Kihutu	Health	Kihutu S/C
	Supply of a Coffee Processing Machine with a diesel engine 20-24HP for Migamba Sufine Cooperative Society Kihutu Sub county under DOEG	Production/Commercial Office	Kihutu S/C

ONGOING PROJECTS FOR FY 2017/2018				
No	Item	Estimated Cost	Location/User Department	Status
WORKS				
	Construction of a 4 unit teachers' house and a 2 stance lined pit latrine at Nsumba CUI Primary School, Kammengo Sub County	80,000,000	Education	On-going
	Construction of a 4 unit teachers' house and a 2 stance lined pit latrine at Katubo Primary School, Muduuma Sub County	80,000,000	Education	On-going
	Construction of 3no. Stance lined pit latrines with a urinal at Nkozi P/S Mpigi Town Council, Buwanga P/S Buwama sub county and Kihutu UMAP/S, Kihutu Sub county under SFG.	80,000,000	Education	On-going
	Drilling of 8 Hand pump Deep boreholes and a mini borehole to Various Parishes.	223,200,000	Water and sanitation sector	On-going
	Connection of water pipeline extension to Kihutu, Kirungate sub county in Mpigi District.	98,600,000	Water and sanitation sector	On-going
	Road grading of Lukole-Kagayari Road (5km), Kahon-Kavumu - Lutete in Nkozi parish(S/C) Nkozi S/C;Kityakya-Kanyika road (3km) Kihutu sub county under DOEG	31,603,814	Buwama Nkozi and Kihutu Sub county	On-going
	Road grading of Maube-Nalubaga-Bugaya Lugyo parish(3.5km), Bulerege-Walukuma (2.5km) Muduuma S/C; Mt Mubanga-Kavue-Mukasa- Church road (3km) Kirungate S/C under DOEG.	21,450,000	Muduuma	On-going
	Construction of a 2 stance lined pit latrine with a urinal, a bathroom and hand washing facility at Bulungu trading centre Bulungu Parish Nkozi sub county	12,233,814	Nkozi sub county	On-going
	Installation of 4 windows and doors and 2 doors at Bayiga primary school Muduuma sub county under DOEG	5,500,000	Muduuma sub county	On-going
	Construction of a 2unit staff house at Gunda primary school Kammengo sub county in kanyika parish.	22,857,349	Kammengo sub county	On-going
	Installation of electricity in Kirungate sub county administration block under Local Revenue	1,772,943	Kirungate sub county	On-going
	Construction works for Mpigi HC IV (phase1)	204,238,814	Health	On-going
	Demolition and leveling of site for upgrading Mpigi HC IV	25,000,000	Health	On-going
	Renovation of Mpigi District administration block	147,414,000	Administration	On-going
	Procurement and supply of Briquette making Machine for Local Economic development	9,000,000	Commercial Department	On-going
	Establishment of Fruit and Apiary demonstration site and ADC-Mpigi	8,500,000	Production department	On-going

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Mpigi District officials commissioning a borehole under water and sanitation program.

Highlights of LEVEMP II project implementation in Mpigi

Mpigi is one of the Districts benefiting from the LEVEMP11 Projects. The subjects included the four (4) Strategic district interventions (SI) and the five (5) CDD community subprojects. The strategic interventions included: Water hyacinth control in Lake Victoria shoreline hotspots, Promotion of sustainable Mukene fishing technologies at Sanyendo and Kabebe landing site. Restoration of the Lake Victoria shoreline wetlands, Sustainable Land use management in the Katingira River Catchment area.

The major purpose of these strategic interventions were to contribute to the reduction of environmental stress of Lake Victoria targeting hotspots while at the same time improving the livelihoods of the Riparian communities, who depend on the natural resources of Lake Victoria and Katingira catchment area. The implementation of activities for the different subprojects has been ongoing.

The 5 CDD subprojects in the District include: Improving sanitation and hygiene at Sanyendo landing site Buwama subcounty Value addition for Mukene fish at Sanyendo landing site in Buwama sub County, Poultry farming at Kamalita landing site in Nkozi Sub County, Piggy farming at Kamalita landing site in Nkozi subcounty intensive goat rearing at Kamalita landing site in Nkozi Sub County

The beneficiary Landing Sites for Sanitation facilities include Sanyendo in Buwama sub county, Kamalita in Nkozi Sub county and Bulungu in Nkamanga's program. Tree Planting beneficiaries are include Mitalila Maria, Kanyele, Kibingo parishes, Kiromo secondary school and Mpigi district local government. Under the sanitation improvement at Sanyendo landing site One (1) Five- stance lined pit latrine was constructed and commissioned for use. One (1) Mukene store with offices was constructed and is use by the Sanyendo Mukene fishers and traders cooperative society Ltd. The project also constructed 20 wooden Mukene drying racks.

Integrated Community Learning for Wealth creation – (ICOLEW)

It's a two year pilot program running in 63 districts of Mpigi, Iganga and Namayinga. The program goal is to contribute to God efforts of wealth creation by undertaking integrated learning and training strategies at household level. It targets non and semi literates from 15 years.

Objectives are: enhance literacy and numeracy skills; strengthen capacity of participants to access micro finances; increase the involvement of rural poor in government program that seek to raise household incomes; and enhance public sector capacity to respond to identified community issues.

Coverage: The program is in two pilot sub counties of: 1. Kammengo, in Kanyika Parish at all the ten villages - i.e., ten Community Empowerment Groups (CEGs), with an average of 30 (thirty) participants per group. In Buwama Sub County, there are two pilot Parishes of: Sanyo – six CEGs and Igamba four CEGs; again one per village. Total number of CEGs is 20 with close to 600 participants (as per program design)

Program components: they are five, namely: enhancement of literacy and numeracy skills; formation of Village Savings and Loans Associations (VSLA). Community development initiatives; vocational skills training; and business skilling.

Uniqueness of the program-integrates implementation of reading, writing plus numeracy with support to creation of livelihoods based on issues raised, discussed and agreed upon by the participants. It has deliberate integration of delivery of services by other departments such as agriculture and health.

Progress in year one:

a) All the planned twenty CEGs were established and are functional, with increasing social bonding.

b) A total of 600 participants are in the process of enhancing skills in reading, writing, and numeracy (in Luganda) linked to the issues in agriculture production, empowerment, education, water and sanitation.

c) All the participants in the 20 CEGs have saved and borrowed money. By December 2017, the CEGs with the highest portfolio was U shs 8,000,000/-, while the lowest stored at U shs 1,000,000/-.

d) In the majority of villages community development activities (past-future)

Plans for 2018:

- Implementation of components: 4. Vocational skills training and 5 business skilling based on demands on the market.
- There will be the establishment of community learning centers as a hub for information that will sustain enhanced literacy skills and hence promotes lifelong learning.

**Ministry of Gender Labour and Social Development
Development Partners: DGV- German Adult Education Association**

Youth livelihood Programme (YLP)

Mpigi is one of the Districts that benefit from Youth Livelihood Programme (YLP) funds from the Ministry of Gender Labour and Social Development. The overall goal is to empower the youth to harness their social economic potential and increase self-employment opportunities and income levels.

Since FY. 2014/2015 to FY 2016/2017 Mpigi District has received Shs. 550,151,000/-, a total 799 youths (Males 423 and females 376) from 64 Youth groups have benefited from the programme.

In FY 2017/2018, Mpigi District expects Shs. 282,049,168/- under YLP for skills development and livelihood support, group proposals have already been submitted and first consideration will be given to groups that were recommended by the Ministry of Gender Labour and Social Development

Target group

The District mostly targeted Youth that had never got the opportunity to attend formal education, single youth parent, youth with disability, youth living with HIV/AIDS, youth who have completed secondary school or tertiary institutions, school dropouts and University Graduates.

The programme has benefited 23 youths (9 males and 14 females) with disability and there has been increased female youth involvement in the programme.

The Youth Livelihood Programme (YLP) has spent three (3) years in Mpigi District and is being implemented by Community Based Services Department with support from Planning Unit.

YLP recovery

During FY 2016/2017, the spirit of recovery was low among the youths but the situation has changed and the youths are now vigilant and well aware of this commitment. The District recovery rate has improved from 5% to 10% in FY 2017/2018 and so far Shs 53,104,000/- has been recovered.

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Production and Marketing

This Department is composed of Crops, Veterinary, Fisheries, Entomology, and Commercial & Trade Services. It is mandated to transform subsistence farming to sustainable commercial agriculture for reduction of poverty and improved food security.

The key activities implemented by the Department include the following:

- Farmers selection, verification & input distribution under OWC as follows: 11,000 kg Maize seed (Lunge 7%), 21,070kg of NABE 171 bean seed, 30,000 budded chiko seedlings, 17,000 grafted mango seedlings, 10,000 tissue culture plantlets, 24,000 passion seedlings, 113 bags ginger seed.
- input distribution under ATAS to 21 beneficiary farmers groups where 22 sites were established and the following inputs received under ATA-AS: Three motorized maize sheller, 20 Manual Mule shellers, 3 maize culls constructed, Four motorized slage choppers/Fodder cutting machines, 200 Pkg Bags, One set of PVC polythene sheet for slage racks, 34 tarpaulins, 8 weighing scales, 480kg beans seed, 100kg maize seed, 221 tires pesticides, 105 kites herbicides, 53 bags organic fertilizer, 12 Sackets nithaba inoculants, 24 kg ridemil fungicide.
- 25 coffee nurseries verified on the quality of seedlings and 10,30,000

Uganda Women Entrepreneurship Programme (UWEP)

Mpigi is one of the Districts that benefit from the Uganda Women Entrepreneurship Programme (UWEP) funds from the Ministry of Gender Labour and Social Development. The overall goal is to empower the women to harness their social economic potential and increase self-employment opportunities and income levels.

Since FY2016/2017 to FY 2017/2018 Mpigi District has received US\$ 124,020,696/-, a total of 127 women from 10 Women groups have benefited from the programme.

In FY 2017/2018 Mpigi District expects Shs. 150,000,000/- under UWEP for skills development, Entrepreneurship and institutional support.

The district is receiving women group proposals for review and subsequent submission to the MGLSD for consideration for funding.

Target

The Program mostly targets the Women that are in active women groups of between 10 – 15 members; comprising of single mothers, women with disabilities, women living with HIV/AIDS, and unemployed women aged between 18 – 65 years of age.

The Uganda Women Entrepreneurship Programme (UWEP) has been in Mpigi District for one year and is being implemented by Community Based Services Department.

Recovery

Our first groups to receive funds got the money in November 2017, therefore we expect them to start recovering the funds in FY 2017/2018 Recommendations / Lessons learnt

- Regular follow ups and technical support supervision visits to groups to reduce on losses.
- Emphasis on records keeping and use of committees
- The need to reduce on the maximum number of Women for effectiveness and efficiency so that only women with a shared and vision vision for groups
- Building trust and confidence strategy among the women to embrace group dynamics and cooperatives.
- The MGLSD should consider timely release of Institutional support funds to enable follow-ups and technical support to the women groups.

The Project FOR ESTABLISHMENT OF SAEMAUL MODEL VILLAGES IN UGANDA (ESMV)

The Korean International Cooperation Agency (KOICA) together with Mpigi District Local Government are jointly implementing of Saemaul Model Villages in Uganda (ESMV) Project.

The three year project (2015-2018) is being financed through a grant of two million five hundred United States Dollars (US\$ 2,500,000) by the Republic of Korea and contribution of five hundred thousand United States Dollars (US\$ 500,000) by the Government of Uganda.

The purpose of the project is to demonstrate Saemaul Udingo (New Community Movement), a rural development model based (crafted) for the transformation of the rural South Korean economy using the principles of self-reliance, diligence and cooperation.

The objectives of the project are:

- Support the Government of the Republic of Uganda to achieve its strategic goal of unlocking rural growth in order to increase agricultural production, increase beneficiary farmers' income, reduce poverty, and improve living conditions.
- Promote a community-based integrated rural development model following the Saemaul Udingo (hereinafter referred to as the SAMU) approach of the Republic of Korea (ROK) with a beneficiaries' mindset of self-help, diligence, and cooperation.
- Intensify agricultural production and development-based marketing under the Project in an economically, socially and environmentally sustainable manner.
- Strengthen the capacity of central and local government officials and the representatives of farmer organizations/cooperatives.

The ESVM project therefore, using the Saemaul Udingo development model and Saemaul Udingo principles, seeks to establish one (1) model village in each of the seven lower local Governments (ok sub counties and one town council) of Mpigi District. The Villages include Kihutu A in Kammengo Sub County, Kihutu in Buwama Sub County, Lakanga in Nkozi, Luwama in Kihutu, Tringiro in Muduuma Sub County, Kihutu in Kirungate and Nsumba Village in Mpigi Town Council. The ESVM Project has greatly changed the lives of people in those villages through increased social capital in the target villages, increased household income and agricultural productivity, improved living conditions and infrastructures.

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The south Korean Ambassador to Uganda, Mpigi District Chairperson, The CAO and other officials on a ground breaking ceremony for water projects of Nsma Model Village in Mpigi District.