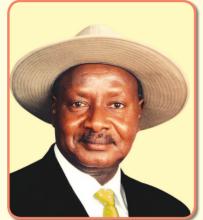
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Status of Implementation of Municipal Infrastructure Development under the Uganda Support to Municipal Infrastructure Development Program (USMID)



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DEVELOPMENT



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Background:

The USMID Program is a 5 year program whose overall objective is to enhance the institutional performance of the 14 program Municipal Local Governments to improve urban service delivery. The program is implemented using an IDA/World Bank credit of US\$ 150 million and will run for a 5 year period (FY2013/14 to FY2017/18). The implementing agency on behalf of Government is the Ministry of Lands, Housing and Urban Development (MLHUD) through the Program Support Team (PST). MLHUD is responsible for ensuring the Program is implemented in accordance with the Financing agreement and capacity building of the participating Municipal Local Governments. The 14 Municipal Local governments (Arua, Gulu, Lira, Soroti, Moroto, Mbale, Tororo, Jinja, Entebbe, Masaka, Mbarara, Kabale, Fort Portal and Hoima) are responsible for ntation of selected infrastructure projects



ARUA MUNICIPAL COUNCIL - Enyau Road

The lending instrument applying to USMID is the new Program for Results (P for R) of the World Bank which means that the total amount of funds available each year depends on the overall assessed performance of the previous year of all Municipalities compared to the annual performance target. It also means that the annual grant amount for each Municipality depends on the performance of the Municipality compared to the other Municipalities. The better the performance of a Municipality in a given year, the more funds it receives for the subsequent year.

The target performance for the first year was 50%, however overall performance was 60.9% while target for second year was 60% and overall performance for the second



LIRA MUNICIPAL COUNCIL - Road marking ongoing on Imat Maria Road



year was 64.9%. For the third year the target was 70% and overall performance was 72.5% indicating better and improved annual performance over the three year assessments

85% of the USMID resources are disbursed to Municipal Local Governments in form of Municipal Capacity Building Grants (MCBG) and Municipal Development Grants (MDG). 15% is retained at the MLHUD for outreach capacity building to Municipalities and capacity building of the MLHUD and for program management.

Infrastructure Improvem

Table 1 Status of Funds Received and Civil works Implementation

S. No.	Municipality	Received from USMID for Infrastructure Development (UGX)		Total Cost of works (Civil works and supervision) (UGX)
1	Arua		Enyau Road and Idi Amin Road: Total 1.68 km	6,331,014,884
2	Entebbe	8,496,265,116	Church Rd, Nyondo Rd, Basude Rise, Fulu Rd: Total: 2.193 km	6,817,677,600
3 4	Fort Portal	3,691,524,545	Nyakana Rd, Kagote Rd: Total 0.613 km	4,749,236,012
	Gulu		Ring Rd, Labour Line Rd, Acholi Lane Rd, Alokolum Rd, and Cemetery Rd: Total 3.637 km	16,594,693.434
5	Hoima	12,372,882,019	Rukurato Rd, Main Street, Old Toro Rd, Coronation Rd, Persy Rd, Government Road, Kabalega Rd: Total 2.732 km	10,756,172,458
6	Jinja	9,237,149,877	Nalufenya-Clive Road West: Total 2.22 km	8,924,040,512
7	Kabale	5,471,837,044	Contracting in progress	
8	Lira	14,530,935,434	Aduku Rd, Oyite Ojok Rd, Imat Maria Rd, Maruzi Rd, Awange Mola Rd, Ambobhai Rd: Total 2.285 km	11,110,003,758
9	Masaka	12,034,768,013	Yellow knife Rd Kabula Street Drainage:	6,989,486,964
10	Mbale		Republic Street, Pallisa Rd, Mugisu Hill, Nabuyonga Rise: Total 3.142 km	10,478,902,703
11	Mbarara	13,810,553,408	Contracting in progress	
12	Moroto		Construction of Moroto Municipal Council bus terminal and parking yard	3,823,955,174
13	Soroti		Cemetery Rd, Central Avenue, Alanyu Rd, Liverpool Rd, Serere Rd: Total 2.862 km	6,362,912,439
14	Tororo		Kashmir Rd, Tagore West, Bazzar Street, Obuya Lane, Park Lane and Tagore East: Total 1.503 km	5,330,998,642
	Total	146,651,340,026	24.426 km	96,136,489,671



MBALE MUNICIPAL COUNCIL - Paved Paliisa Road

Capacity Building at the Municipalities

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Table 2 S	status of	MCBGs	transferred	to I	Municipal (Councils	

	Transfers to Municipal Councils						
Municipal Council	2015 (UGX)	2014 (UGX)	Cumulative amount (UGX)				
Arua	472,563,420	438,553,614	911,117,034				
Entebbe	472,563,420	438,553,614	911,117,034				
Fort Portal	472,563,420	438,553,614	911,117,034				
Gulu	472,563,420	438,553,614	911,117,034				
Hoima	472,563,420	438,553,614	911,117,034				
Jinja	472,563,420	438,553,614	911,117,034				
Kabale	472,563,420	438,553,614	911,117,034				
Lira	472,563,420	438,553,614	911,117,034				
Masaka	472,563,420	438,553,614	911,117,034				
Mbale	472,563,420	438,553,614	911,117,034				
Mbarara	472,563,420	438,553,614	911,117,034				
Moroto	472,563,420	438,553,614	911,117,034				
Soroti	472,563,420	438,553,614	911,117,034				
Tororo	472,563,420	438,553,614	911,117,034				
Total	6,615,887,880	6,139,750,596	12,755,638,470				

