



Ministry of Lands, Housing and Urban Development (MLHUD)

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Status of Implementation of Municipal Infrastructure Development under the Uganda Support to Municipal Infrastructure Development Program (USMID)



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Background:

The USMID Program is a 5 year program whose overall objective is to enhance the institutional performance of the 14 program Municipal Local Governments to improve urban service delivery. The program is implemented using an IDA/World Bank credit of US\$ 150 million and will run for a 5 year period (FY2013/14 to FY2017/18). The implementing agency on behalf of Government is the Ministry of Lands, Housing and Urban Development (MLHUD) through the Program Support Team (PST). MLHUD is responsible for ensuring the Program is implemented in accordance with the Financing agreement and capacity building of the participating Municipal Local Governments. The 14 Municipal Local governments (Arua, Gulu, Lira, Soroti, Moroto, Mbale, Tororo, Jinja, Entebbe, Masaka, Mbarara, Kabale, Fort Portal and Hoima) are responsible for implementation of selected infrastructure projects.



ARUA MUNICIPAL COUNCIL - Enyau Road

The lending instrument applying to USMID is the new Program for Results (P for R) of the World Bank which means that the total amount of funds available each year depends on the overall assessed performance of the previous year of all Municipalities compared to the annual performance target. It also means that the annual grant amount for each Municipality depends on the performance of the Municipality compared to the other Municipalities. The better the performance of a Municipality in a given year, the more funds it receives for the subsequent year.

The target performance for the first year was 50%, however overall performance was 60.9% while target for second year was 60% and overall performance for the second



LIRA MUNICIPAL COUNCIL - Road marking ongoing on Imat Maria Road



GULU MUNICIPAL COUNCIL - Ring Road

year was 64.9%. For the third year the target was 70% and overall performance was 72.5% indicating better and improved annual performance over the three year assessments.

85% of the USMID resources are disbursed to Municipal Local Governments in form of Municipal Capacity Building Grants (MCBG) and Municipal Development Grants (MDG). 15% is retained at the MLHUD for outreach capacity building to Municipalities and capacity building of the MLHUD and for program management.

Infrastructure Improvement

Table 1 Status of Funds Received and Civil works Implementation

| S. No. | Municipality | Total Funds Received from USMID for Infrastructure Development (UGX) | Roads under rehabilitation | Total Cost of works (Civil works and supervision) (UGX) |
|--------|--------------|--|--|---|
| 1 | Arua | 9,461,053,954 | Enyau Road and Idi Amin Road: Total 1.68 km | 6,331,014,884 |
| 2 | Entebbe | 8,496,265,116 | Church Rd, Nyondo Rd, Basude Rise, Fulu Rd: Total 2.193 km | 6,817,677,600 |
| 3 | Fort Portal | 3,691,524,545 | Nyakana Rd, Kagote Rd: Total 0.613 km | 4,749,236,012 |
| 4 | Gulu | 32,336,282,631 | Ring Rd, Labour Line Rd, Acholi Lane Rd, Alokolum Rd, and Cemetery Rd: Total 3.637 km | 16,594,693,434 |
| 5 | Hoima | 12,372,882,019 | Rukurato Rd, Main Street, Old Toro Rd, Coronation Rd, Persy Rd, Government Road, Kabalega Rd: Total 2.732 km | 10,756,172,458 |
| 6 | Jinja | 9,237,149,877 | Nalufenya-Clive Road West: Total 2.22 km | 8,924,040,512 |
| 7 | Kabale | 5,471,837,044 | Contracting in progress | |
| 8 | Lira | 14,530,935,434 | Aduku Rd, Oyite Ojok Rd, Imat Maria Rd, Maruzi Rd, Awange Mola Rd, Ambobhai Rd: Total 2.285 km | 11,110,003,758 |
| 9 | Masaka | 12,034,768,013 | Yellow knife Rd Kabula Street Drainage: Total 1.559 km | 6,989,486,964 |
| 10 | Mbale | 10,363,291,807 | Republic Street, Pallisa Rd, Mugisu Hill, Nabuyonga Rise: Total 3.142 km | 10,478,902,703 |
| 11 | Mbarara | 13,810,553,408 | Contracting in progress | |
| 12 | Moroto | 1,783,680,403 | Construction of Moroto Municipal Council bus terminal and parking yard | 3,823,955,174 |
| 13 | Soroti | 6,785,937,262 | Cemetery Rd, Central Avenue, Alanyu Rd, Liverpool Rd, Serere Rd: Total 2.862 km | 6,362,912,439 |
| 14 | Tororo | 6,275,178,513 | Kashmir Rd, Tagore West, Bazaar Street, Obuya Lane, Park Lane and Tagore East: Total 1.503 km | 5,330,998,642 |
| | Total | 146,651,340,026 | 24.426 km | 96,136,489,671 |



MBALE MUNICIPAL COUNCIL - Paved Pallisa Road

Capacity Building at the Municipalities

Table 2 Status of MCBGs transferred to Municipal Councils

| Municipal Council | Transfers to Municipal Councils | | |
|-------------------|---------------------------------|----------------------|-------------------------|
| | 2015 (UGX) | 2014 (UGX) | Cumulative amount (UGX) |
| Arua | 472,563,420 | 438,553,614 | 911,117,034 |
| Entebbe | 472,563,420 | 438,553,614 | 911,117,034 |
| Fort Portal | 472,563,420 | 438,553,614 | 911,117,034 |
| Gulu | 472,563,420 | 438,553,614 | 911,117,034 |
| Hoima | 472,563,420 | 438,553,614 | 911,117,034 |
| Jinja | 472,563,420 | 438,553,614 | 911,117,034 |
| Kabale | 472,563,420 | 438,553,614 | 911,117,034 |
| Lira | 472,563,420 | 438,553,614 | 911,117,034 |
| Masaka | 472,563,420 | 438,553,614 | 911,117,034 |
| Mbale | 472,563,420 | 438,553,614 | 911,117,034 |
| Mbarara | 472,563,420 | 438,553,614 | 911,117,034 |
| Moroto | 472,563,420 | 438,553,614 | 911,117,034 |
| Soroti | 472,563,420 | 438,553,614 | 911,117,034 |
| Tororo | 472,563,420 | 438,553,614 | 911,117,034 |
| Total | 6,615,887,880 | 6,139,750,596 | 12,755,638,476 |



TORORO MUNICIPAL COUNCIL - Bazaar Street