



OFFICE OF THE PRIME MINISTER



Happy 54th Independence Anniversary!

The Rt Hon. Prime Minister, Rt Hon. Deputy Prime Ministers, Cabinet Ministers and Ministers of State, the Permanent Secretary and Staff of the Office of the Prime Minister Congratulate The President of the Republic of Uganda, Gen. Yoweri Kaguta Museveni, Cabinet Ministers, Members of Parliament and the people of Uganda on the commemoration of the 54th Independence Anniversary.

LONG LIVE OUR MOTHER COUNTRY UGANDA



Delivering on Promises: H. E. Yoweri Kaguta Museveni, President of the Republic of Uganda commissioning road construction works in Northern Uganda recently.



Rt Hon. Dr Ruhakana Rugunda, Prime Minister talking to a refugee while on an on-spot assessment of the refugee situation at Kyaka 1, Kyegwegwa district.

The Office of the Prime Minister is mandated to be the Leader of Government Business in Parliament and to be responsible for the coordination and implementation of Government policies across Ministries, Departments and other Public Institutions. It also performs such other functions as may be assigned by the President or as may be conferred by the Constitution or by law.

The Office is responsible for the following functions:

- Leading Government Business in Parliament;
- Monitoring and evaluating the implementation of Government policies and programmes;
- Coordinating the implementation of Government policies, programmes and projects;
- Coordinating the implementation of the National Development Plan;
- Coordinating the development of capacities for prevention, preparedness and response to natural and human induced disasters and refugees; and
- Coordinating and monitoring the implementation of Special Government policies and programmes for Karamoja, Northern Uganda, Luwero-Rwenzori, Bunyoro and Teso Affairs.

KEY ACHIEVEMENTS FOR OFFICE OF THE PRIME MINISTER IN THE FINANCIAL YEAR 2015/2016

1. Department of Executive Office Rallying All Government Actors (Prime Minister's Office, 1st Deputy Prime Minister, General Duties and Government Chief Whip)

- Organized and facilitated strategic coordination meetings Policy Coordination Committee, Policy Committee on Environment, Presidential Investors' Round Table, Prime Minister's Private Sector Forum and many other coordination platforms and meetings.
- Provided strategic leadership for Government Business in Parliament through coordinating the programming of the legislative agenda and attendance of Cabinet Ministers to their parliamentary responsibilities of responding to questions, and presenting Government Bills and Ministerial Statements in Parliament. This was instrumental in the passage by Parliament of seventeen Bills, conclusion of eight Committee Reports, passage of twenty seven Motions, presentation of eleven Ministerial Statements, conclusion of two petitions and responding to ten questions for oral responded to.
- Undertook political monitoring of implementation of government policies and programmes.
- Cabinet approved establishment of the Prime Minister's Delivery Unit (PMDU)
- Operationalized the PMDU with the recruitment of key staff
- Facilitated bench marking visits for the PMDU abroad for knowledge transfer and expertise
- Facilitated official international engagements of the Rt. Hon Prime Minister and his support team

2. Coordinating Ministries, Departments, Agencies and Local Governments to Improve Service Delivery

- Produced a progress report on implementing recommendations of PIRT, including the Minerals Value Addition Sub-Sector.
- The PIRT Technical Working Groups have been constituted and operationalized. These deliberate on the modalities of operationalizing the PIRT recommendations among the line sectors.
- Developed a report on the implementation of Presidential Directives in Bugisu, sebei and Busoga sub-regions.

- Finalized consultations with Ministry of Internal Affairs and the National NGO Forum in which it was agreed to have a Joint Forum for all NGOs.
- Developed a manual with guidelines for the partnership between Office of the Prime Minister and NGOs
- Streamlined donor financing and partnerships with Government through the National Partnership Forum.
- Facilitated the approval of the National Coordination Policy by Cabinet on 25th September, 2015.
- Developed an implementation strategy for the Sustainable Development Goals which has defined



Connecting with citizens: First Deputy Prime Minister, Rt. Hon. Moses Ali inspecting exhibitor's stalls at the Agricultural Show in Jinja recently.





Prof. Tarsis Kabwegyere hands over to Hon. Karoro Okurut as Minister for General Duties.



Hon. Ruth Nankabirwa, the Government Chief Whip supports service delivery through rallying the relevant political and technical actors at various levels

the role of different MDAs in the implementation of SDGs.

- Developed output and outcome indicators for MDAs in the sector which would guide the Joint Public Sector Management (PSM) Review.
- Finalized a Concept Paper for the development of a PSM Development Plan
- Drafted a framework for coordinating the implementation of the NDP II that will be operationalized through a series of Sector Engagement workshops that are to discuss the level of alignment of sector plans to the NDP II.
- A Concept note for the development of the PSM-Sector Development Plan has been produced.
- Facilitated the launch of the Sustainable Development Goals in Uganda. These have been aligned to the NDP II and United Nations Development Assistance Framework.
- Finalized the regional consultations for the development of the National Nutrition Policy.
- Developed a 3rd Draft Nutrition Policy
- Held the Africa Day of Food and Nutrition Security
- Finalized the Nutrition stakeholder activity mapping exercise.
- Compiled and submitted to Ministry of Finance the Public Sector Management Sector BFP for FY 2016/17

3 Managing the Government Monitoring and Evaluation Function

- Implemented the National Monitoring & Evaluation Policy
- Held four National M&E Technical Working Group and four Sub Committee meetings on evaluation
- Produced GAPR for FY 2014/15 and GHAPR for FY 2015/16 which were discussed during Government retreats held in November 2015 and March 2016 respectively. The retreats were attended by Cabinet Ministers, Ministers of State, Permanent Secretaries, Heads of Department and representatives of Local Governments (RDCs and CAOs).
- Rolled out Barazas in 32 district local Governments
- Conducted and completed one evaluation study on Competitive Investment Climate Strategy
- Conducted process evaluations on four studies (Universal Education, Family Planning, Service Delivery and Local Government and Youth Livelihood) for impact evaluation
- Conducted two trainings on impact evaluation.
- Held four coordination meetings and a workshop on UCoP activities
- Produced a report on the effects of Rwanda war on three District Local Governments of Kabale, Kisoro and Ntungamo which would inform Government interventions.
- Piloted the Prime Ministers M&E Management Information System in three MDAs (Health, Energy and OPM).
- Finalized drafting a hosting proposal and Memorandum of Understanding with National Information Technology Authority of Uganda (NITA-U) and completed the registration of PMIS domain. The system to be used for the GAPR for FY 15/16 for the three pilot ministries.
- Completed capacity building of Ministries, Departments, Agencies and Local Governments in M&E and report writing/review.
- Trained staff members in Evaluations

4. Responding to and Mitigating Disasters

- Opened external boundaries of plots 10, 93 and 94 and also completed the physical plan which has clear demarcations for family-size plots, plots for schools, health centers, markets, etc. To resettle 900 households at risk of landslides in the Elgon Sub-region at Bulambuli.
- Established a Police post on site to secure the land.
- Carried out sensitization of the neighbouring communities to create awareness and to make them



Hon. Hillary Onok, Minister for Disaster Preparedness and Refugees inspecting the aftermath of the recent Earthquake in Rakai District



First Lady Janet Museveni hands over a report to Hon. John Byabagambi, the newly appointed Minister for Karamoja Affairs, at the Office of the Prime Minister

receptive to the new comers.

- Opened a 12Km trunk road linking plots 93, 94 and 10
- In conjunction with the local leadership of the disaster-prone districts of Bududa, Bulambuli and Sironko, developed a criterion for selection of households at highest risk.
- Opening access roads and demarcation of family plots is on-going
- Completed construction works for 60 houses with water harvesting tanks, toilets and kitchen in Kiryandongo for Internally Displaced Persons from Bududa.
- An additional 110 houses are under construction in Kiryandongo and will be completed before the end of FY 2016.
- Completed 95 percent of the construction works for the Namanve stores. The remaining works include plastering of the walls, fixing doors and windows and connection to utilities.
- Produced Risk and Hazard Mapping in 72 Districts Local Governments
- Carried out risk assessment of threat of a perceived volcanic eruption in Abim district and El-Nino rapid assessment for 25 District Local Governments.
- Conducted assessments for fire, hailstorms and landslides in Masindi, Mbale, Katakwi, Amuria, Serere, Sheema and Bushenyi District Local Governments.
- Procured and distributed 2,000 bags of 100kg@ of maize grains, 17,500 bags of 100kgs@ of maize flour and 7,500 bags of 100kg@ of beans to famine victims in Karamoja, Bundibugyo and other parts of the country.
- Developed a Zero-Draft Peace Policy
- Held 50 sensitization meetings at sub-county level on the El-nino floods in Butaleja, Bududa, Bulambuli and Manafwa districts.
- Identified and demarcated 300 plots of land in Kyaka 1 but allocation to Ugandan expellees from neighboring countries was halted due to elections.
- Relocated and resettled expellees from Tanzania at Sango Bay to Kyaka 1
- Completed registration, relocation and resettlement of 217 Internally Displaced Person from Muhokya forest who had camped in Kiruhura district to Kyegegwa district.
- Repaired the NECOC equipment for flood early warning system in Butaleja
- Disseminated NECOC early warning messages through FM radio stations, TVs, Print media and Short Messaging System (SMS)
- Trained 600 UPDF officers on DRR and preparedness for El Nino.
- Trained 25 DRR platform members on Geo-Netcast system operations
- Carried out Climate Risk management training in 10 District Local Governments, including (Butaleja, Bududa, Bulambuli, Serere Ngora, Kumi, Kween and Bukwo)
- Conducted Regional trainings on Early Warning Systems and Climate Risk management in Jinja, Mukono, Kabale and Mbarara District Local Governments.



The State Minister for Disaster Preparedness, Hon. Musa Eweru (c), gives food to the evictees from Tanzania in Kyegegwa District recently.



Building partnerships: Hon. Grace Kwiyuchwiny, Minister of State for Northern Uganda meets the European Union Ambassador

5 Resettling and Managing Refugees

- Received and resettled 123,874 new refugees in conformity to international laws.
- Demarcated 41,300 plots for settling new refugees
- Conducted four livelihood missions to mobilize resources for livelihood activities.
- Conducted six livelihood meetings in preparation for the upcoming STA project.
- Profiled 14,685 new asylum seekers
- Undertook 24 Refugee Eligibility Committee sessions and 13 field REC missions to Nakivale, Rwamwanja, Kyaka II, Kiryandongo, Rhino Camp and Kyangwali undertaken
- Issued 157,419 identity cards and 2,270 CTDs to refugees
- Held 1,600 counseling sessions including visiting 10 homes
- Produced the Draft Cabinet paper on alternative durable solutions (Local Integration of old refugee caseloads)
- Conducted six livelihood missions in West Nile and South Western Uganda
- Five staff houses were renovated and two new latrines constructed.
- Final Draft Policy developed awaiting Cabinet approval.

6. Empowering and Transforming disadvantaged communities

- Procured and distributed 2,025 heifers to beneficiaries in all the seven districts of Karamoja.
- Procured and distributed all 1,600 oxen to beneficiaries in all the seven districts of Karamoja
- Procured 800 ox-ploughs
- Constructed ten parish valley tanks in Kabong, Moroto and Nakapiripiti District Local Governments
- Funds disbursed to Nabwin Zonal Agriculture and Research Institute to undertake cattle breed improvement
- Procured and distributed 500 improved he-goats for farmers in Karamoja sub-region

- Provided irrigation water to eight farmers to improve production
- Procured and distributed fast maturing seeds for farmers in Karamoja. 85 percent of the construction works completed. i.e.
- Completed and handed over two Dormitory Blocks and two VIP Latrines.
- Completed and handed over four staff houses at Moroto High School.
- Construction works on-going for two dormitory blocks for Karita (Amudat District) and Lolachat (Nakapiripirit District) at roofing stage.
- Disbursed Ushs.0.615bn to Namalu Prisons to support the School Feeding Program in Karamoja
- Constructed 10 cattle crushes in Kabong and five in Kotido districts
- Procured ten thousand iron sheets and the process of identifying beneficiaries is ongoing.
- Procured one tractor for Koblin.
- Disbursed Ushs.0.2bn to Koblin Rehabilitation Centre in line with the MOU signed.
- Constructed fifty housing units for grinding machines for youth and women groups
- Handed over twelve sites to the contractors for the construction of four dormitory blocks and eight kitchens. This output has already been prioritized in FY 2016/17
- Procured and distributed 7,000 basins and 7,000 Jeri cans to various communities.
- Disbursed UGX 71.6bn to 55 benefiting District Local Governments for investment into livelihood projects and infrastructure development
- Carried out comprehensive PRDP output monitoring Developed implementation guidelines for the PRDP3
- Procured 1,250 ox-ploughs ox ploughs for youth and women groups to promote Commercial agriculture.
- Procured 50 cassava chippers for youth and women groups
- Butaleja Produce Store construction works completed. About 92 percent of the construction civil works have been completed. New contract signed for the completion works to be completed.
- Six hundred bicycles procured for selected youth and religious leaders. The bicycles were delivered in the OPM stores
- Procured and delivered 15,000 cattle (heifers and bulls) to various beneficiary Local Governments in the four sub-regions of Northern Uganda.
- Procured and delivered 15,000 cattle (heifers and bulls) to various beneficiary Local Governments in the four sub-regions of Northern Uganda. The Sewing machines were imported from China and deliveries expected soon
- Five tractors for distribution to farmer groups were procured.
- Procured and distributed one hundred thirty-one motorcycles to selected youth groups and religious leaders
- Installation of solar power completed for the fifty-four Acholi Chiefs' houses
- Procured and distributed 200 bicycle repair kits to the beneficiary youth groups.
- Paid 11,080 civilian veterans a one-off gratuity



The Minister of State for Teso Affairs Hon. Akiro Agnes Egunyu is overseeing transformational Programmes in Teso Sub Region

- region.
- Procured 3,000 iron sheets which have been delivered in OPM stores awaiting distribution.
- Procured 300 spray pumps which have been delivered in OPM stores awaiting distribution.
- Procured 100 ox-ploughs which await distribution to the beneficiaries
- Transferred funds to Kumi District Local Government to complete the remaining civil works on Omatenga HC III
- Procured and distributed 1,000 fishnets to Serere.
- Procured 8,000 iron sheets which have been delivered in OPM stores awaiting distribution
- Supported 61 micro projects in Amuria, Ngora, Katakwi, Pallisa, Soroti, Serere and Soroti Municipality.



The Minister of State for Bunyoro Affairs, Hon. Ernest Kiiza during the distribution of Government pledges to beneficiaries in Hoima District 2016

7. Managing Financial, Human and Other Resources

- Prepared and submitted Vote 003 BFP, draft MPS and Budget Estimates for FY 2016/17.
- Produced the 4th Quarter Progress and Annual Performance Report for FY 2014/15, Quarter One, Two and Three progress reports for FY 2015/16.
- Produced Vote 003 Final Accounts for FY 2014/15
- OPM is 95% established. The process of filling the remaining 5% is in pipeline. Managed Vote 003 payroll
- Organized regular sports and wellness activities for staff every Tuesdays and Thursdays.
- Compiled responses to the Management Letter issued by the Office of the Auditor General on Vote 003 Accounts for FY 2014/15.
- Developed and implemented Vote 003 Procurement
- Coordinated Vote 003 Procurement for FY 2015/16. Out of the planned 631 procurements for the year, 552 (87 percent) and a Disposal Plan for FY 2015/16 were made
- Upgraded Vote 003 Procurement Monitoring and Tracking Tool which provides the status and flags key lapses/backlogs in the process for remedial action
- Produced a report on review of payables for goods and services and rent
- Conducted twenty Risk-based audit assignments and made various recommendations to management for improved service delivery.
- Organized and coordinated OPM Strategic meetings i.e. five Technical Management Committee meetings, 40 Senior Management Meetings (HODs), etc.



Technical Steward: The Permanent Secretary, Office of the Prime Minister, Christine Guwatudde Kintu, closing a Monitoring and Evaluation Conference at Speke Resort Munyonyo recently.



The out-going Minister of State for Karamoja Affairs, Ms. Barbara Nekesa Oundo hands over to Hon. Moses Kizige.



The Minister of State for Luwero Traingle, Hon. Dennis Galabuzi Ssozi inspecting a maize mill at Kyabarunga Sub-county belonging to Kyabarunga Revolution group.

- Procured 3,555 iron sheets for the elderly, institutions and civilian veterans which await distribution
- Procured and delivered two tip Lorries for civilian veterans
- Procured and distributed 2,000 spray pumps
- Supported and disbursed funds for eight crop nurseries from Kayunga, Buhweju, Kasese, Kyenjojo, Kyegegwa, Mubende and Mityana District Local Governments
- Provided the Ministry of Finance with Indicative Planning Figures for LRDP grants which guided the disbursement of funds worth UGX 6.1bn to sixteen LRDP districts to support community driven enterprises to enhance household incomes.
- Supported 44 micro projects to enhance household incomes for youths, women and farmer groups and PWDs.
- Construction of Nalutuntu HC III completed. Procurement process was concluded and site handed over to the contractor for the final phase. Construction works to be concluded in FY 2016/17
- Regional office constructed in Luwero district. Contract were awarded.
- Conducted customized training(Enterprise Uganda, USSIA and UCSCU) in financial literacy for 32 beneficiaries of crop nursery and 44 beneficiaries of Hydra form technology under LRDP
- Supported the establishment of Hydra foam yards in Luwero and Kabarole.
- Supported 169 Micro projects for youths, women, and farmer groups and PWDs in the LRDP

As we celebrate Uganda's 54th Independence anniversary, the Office of the Prime Minister re-commits itself to supporting H.E. the President in the effective and efficient service delivery for socio-economic transformation in Uganda.

